



**REPORT TO THE SCHOOL BOARD 1/4/16**

**SJPS FOUNDATION GOALS/ACCOMPLISHMENTS 12/31/15**

1. GOAL....**\$300,000 IN TOTAL REVENUE**
  - A. \$402,611.80 through 12/31/15
    - a) \$347,111.80 UNRESTRICTED....WHIRLPOOL \$119,171.79, 3 YEAR PLEDGES \$100,000.00; SUCHOVSKY TRUST \$43,135; OTHER \$84,805.01.
    - b) \$55,500.00 RESTRICTED....SUCHOVSKY SCHOLARSHIPS \$30K; BOSCH ROBOTICS \$4K; YEAGER ROBOTICS \$5K; KODIS/GERBEL/YEAGER SCHOLARSHIPS \$15,000; OTHER \$1500.
  
2. GOAL....**SUCCESSFULLY OBTAIN A GRANT FOR AN MPORTANT PROJECT**
  - A. NO PROJECT IDENTIFIED.
  
3. GOAL.... **\$100,000 IN ANNUAL 3 YEAR PLEDGES TO THE FOUNDATION**
  - A. THREE YEAR PLEDGES WERE \$100,000 WITH 55 PLEDGE DONORS
  
4. GOAL.... **STUDENT FOUNDATION IMPLEMENTS A PROJECT**
  - A. TEACHER APPRECIATION DAY, MAY 2015.
  - B. SOCIAL DEBATE CLUB ORGANIZED, MARCH 2015.
  - C. TWO MICROWAVES OBTAINED AND PLACED IN CAFETERIA, DECEMBER 2015.
  
5. GOAL.... **NEW CLASS OF DISTINGUISHED ALUMS**
  - A. COLONEL MELVYN REMUS '50, RICK DYER '76, MICHAEL SWANSON '87
  
6. GOAL....**TWO NEW BOARD MEMBERS PREPARE TO STEP UP TO LEADERSHIP POSITIONS IN 2016**
  - A. BOB EHRENBERG – ENCORE SUPPORT; REN BALDWIN - ALUMNI
  
7. GOAL.... **PROJECT IDENTIFIED FOR 4<sup>TH</sup> R FUND OR FUND'S PURPOSE IS REDEFINED**
  - A. ACADEMIC VOCAB...\$1200
  - B. MEMORY MADNESS...\$1475
  
8. GOAL.... **WILLGING MEMORIAL FUNDS RESOLVED**
  - A. FUNDS DEPOSITED IN BCF ACCOUNT EARMARKED FOR WILLGING REED SCHOLARSHIP...\$8675.00

**MAJOR PROJECTS FUNDED**

• 1 to 1 Computing - 6th graders	\$100,000.00
• 300 BYOD Loaner Devices (CHROMEBOOKS)	\$60,000.00
• Scholarships (Suchovsky, Believe in Yourself, Yeager)	\$45,000.00
• Professional Learning Communities at Work	<u>\$41,206.00</u>
	<b>\$246,206.00</b>

(PROJECTS FUNDED CONTINUED)

**2015-16 Teacher Grants Awarded at Opening Breakfast**

• BrainPop Online Learning Videos	2,295.00
• Classroom Coding with Tynker	399.00
• 2 <sup>nd</sup> Grade Mentor Text Book Nook	1,500.00
• Free the Horses Character Educ Video Curriculum	798.00
• Makey Makey Invention Kit	180.00
• Literature Circle Enrichment	690.00
• Memory Madness Assembly	1,575.00
• Take Home Math Bags for Kindergarteners	1,200.00
• Ukulele's for 5 <sup>th</sup> Graders	5,179.00
• ArtPrize	800.00
• Nonfiction (Sciences) Collection Refresh	500.00
• Replacement of Ceramic/Sculpture tools	778.00
• Salmon in the Classroom	550.00
• Subscription to Mathalicious	720.00
• Choir Clinic Festival Disney	2,000.00
• School Wide Online Support Writing Across Curriculum	3,300.00
• Assisted Credit Recovery	1,200.00
• ALEKS or ixl Mathematics Software for Remediation	<u>1,000.00</u>
	<b>\$24,664.00</b>

**Special Fund Requests Granted February 2015**

• Professional Learning Communities at Work	8,041.00
• Michigan Construction Career Days Field Trip	530.00
• Lightspeed My Big Campus Summer Conference	3,719.00
• Chromebooks for Education (Special Ed. Dept)	6,000.00
• Printrbot 3D Printer for Upton	600.00
• First Lego League EP Clarke	<u>1,287.00</u>
	<b>\$20,177.00</b>

**Special Fund Requests Granted October 2015**

• Release Time for Teacher Technology Training	11,000.00
• Ren Baldwin Student Technology Festival	4,000.00
• Principal Professional Development	2,632.00
• Author and Illustrator Presentation	6,000.00
• Field Trip for 5 <sup>th</sup> Graders	2,000.00
• Community, Creativity and STEAM with Tinker Crate	996.00
• Sewing Machines for Family & Consumer Science Classes	8,000.00
• SJHS Film Club Start Up	1,250.00
• HS Science Olympiad Team	400.00
• Graphing Calculators	2,000.00
• Cargo Trailer for SJHS Robotics Team	<u>3,400.00</u>
	<b>\$41,678.00</b>

### Other Projects Funded in 2015

• E-Readers/E-Books for Media Centers	9,000.00
• Digital Video Cameras for each building	6,600.00
• Mini-Mozarts	5,000.00
• Academic Resources (4th R)	1,200.00
• Memory Madness (4 <sup>TH</sup> R)	<u>1,475.00</u>
	<b>\$23,275.00</b>

### **GRAND TOTAL PROJECTS FUNDED**

**\$356,000.00**

### **(OTHER ACTIVITIES)**

#### **PR/COMMUNICATIONS**

- Combined the SJPSF and SJPS September Newsletters (cost shared with school).
- Provided support to the district in the preparation of the school shopper packet and the calendar.
- Published monthly Provisions Online Newsletter via Constant Contact.
- Maintained Foundation Wall displays in Performing Arts Center at SJHS and all schools.
- SJPSF dynamic website maintained and kept current.
- Published regular ads in the Wind Up.
- Annual photo contest. Pictures used on school calendar and other publications.
- Facebook and Twitter Activity.

#### **BRICKS**

- Spring bricks ordered.....total 34 – Installed May 2015
- Fall bricks ordered.....total 27 – Installed October 2015

#### **PERSONNEL**

- **Foundation officers** have committed for another year: Bill Marohn, President; Michele Demchinski, V.P. Projects; Tereck Halsey & Jim Marohn, V. P. Funding; Kathy Urrea, V. P. Public Relations and Communications; Kenley Penner, Treasurer; Dennis Bowen, Secretary.
- **Phil Maki** has retired from our board after 6 years of service. He will join the newly formed Finance Committee.
- **Maria Moen** has joined our board and will continue to serve on the P. R. Committee.
- **Sue Riemland** has done an outstanding job as our Foundation Administrator.
- **Committee Chairs:** Distinguished Alumni, Bill Benner; Encore, Dennis Bowen; Nominating, Shawn Kim; Scholarships, Connie Kubicki; Teacher Grants, Michele Demchinski; Finance, Kenley Penner; Alumni Committee, Ren Baldwin.
- We are blessed to have a Board with 23 committed people who give generously of their time to the Foundation and the school. We also have many volunteers who serve on our committees. Without the support of this group of people, together with our donors, we could accomplish nothing.